

Proposed Corporate Planned Maintenance Budget Allocation 2011-12

Property Type	Examples of works and properties covered	Client Officer	Budget Allocation £
Corporate - Building	Clearance of roofs, gutters, testing, surveys	All	100,000
Corporate - Mechanical and Electrical	Plant, boilers, legionella control, lifts, electrical testing & maintenance	All	786,700
Historic	Royal Pavilion, Preston Manor, Museums, Old Court House	Tim Thearle	553,730
Dome	General maintenance	Dome	173,650
Leisure	Leisure Centres, swimming pools, paddling pools, Withdean, golf courses	Toby Kingsbury	174,000
Libraries	Hove Library	Sally McMahan	90,000
Seafront	Seafront maintenance, chalets, graffiti removal, Volks Railway, Madeira Terrace & lift	Toni Manuel	322,500
Amenity	Pavilions, Pepperpot, cemeteries, memorials	Peter Wickson	105,500
Civic	Town Halls, council offices	Ivan Watts (Kate Briscoe)	741,500
Hollingdean Depot	Hollingdean Depot	Jan Jonker	150,000
Commercial	New England House, misc. Landlord obligations	Richard Butler	180,370
Venues	Brighton Centre, Hove Centre	Howard Barden	358,050
TOTAL			£3,736,000

